

Element \*ALL

Fund Description		2004-05	2005-06	2006-07	2007-08	2008-09
00100 GENERAL FUND	Project Cost	3,565,418	1,790,171	766,171	701,171	10,000
	Operating Bud.	445,000	120,000	255,000	0	0
10101 TRANSPORTATION TRUST FUND	Project Cost	3,561,934	4,146,875	3,826,890	4,106,408	4,406,889
	Operating Bud.	2,276,701	4,365,993	3,305,571	1,998,790	2,067,229
10102 MASS TRANSIT	Project Cost	0	0	0	0	0
	Operating Bud.	3,345,542	3,445,908	3,549,286	3,655,764	3,765,437
10400 DEVELOPMENT REVIEW	Project Cost	0	0	0	0	0
	Operating Bud.	6,000	6,000	16,000	0	0
11200 FIRE PROTECTION FUND	Project Cost	3,477,250	2,258,000	2,135,000	740,000	0
	Operating Bud.	0	0	0	0	0
11500 INFRASTRUCTURE TAX FUND	Project Cost	8,703,283	25,138,355	4,150,000	150,000	6,150,000
	Operating Bud.	0	0	0	0	0
11541 2001 RENEWED SALES TAX	Project Cost	39,697,311	34,410,000	36,465,000	35,940,000	47,454,000
	Operating Bud.	0	0	0	0	0
11800 EMS TRUST FUND	Project Cost	29,000	0	0	0	0
	Operating Bud.	0	0	0	0	0
11901 COMMUNITY DEVEL BLK GRANT	Project Cost	300,000	0	0	0	0
	Operating Bud.	0	0	0	0	0
12601 ARTERIAL - IMPACT FEE	Project Cost	5,252,590	0	0	0	0
	Operating Bud.	0	0	0	0	0
12602 N COLLECTOR - IMPACT FEE	Project Cost	0	1,742,508	0	0	0
	Operating Bud.	0	0	0	0	0
12603 WEST COLLECTOR-IMPACT FEE	Project Cost	2,365,987	7,652,290	0	0	0
	Operating Bud.	0	0	0	0	0
12604 EAST COLLECTOR-IMPACT FEE	Project Cost	1,388,523	2,566,600	0	0	0
	Operating Bud.	0	0	0	0	0
12605 SOUTH CENTRAL IMPACT FEE	Project Cost	5,793,900	0	0	0	0
	Operating Bud.	0	0	0	0	0
12801 FIRE/RESCUE IMPACT FEE	Project Cost	393,750	0	0	0	0
	Operating Bud.	0	0	0	0	0
12804 LIBRARY IMPACT FEE	Project Cost	121,749	200,000	200,000	200,000	0
	Operating Bud.	0	0	0	0	0

SEMINOLE COUNTY GOVERNMENT  
Department of Fiscal Services  
Dollar Tracking by Element

Element \*ALL

Fund Description		2004-05	2005-06	2006-07	2007-08	2008-09
13000 STORMWATER FUND	Project Cost	11,891,217	1,946,500	1,046,500	696,500	696,500
	Operating Bud.	953,443	325,000	345,000	365,000	385,000
13300 17/92 CRA	Project Cost	950,000	0	0	0	0
	Operating Bud.	0	0	0	0	0
32100 NATURAL LAND TRAILS 2001	Project Cost	2,710,778	2,400,000	2,535,145	0	0
	Operating Bud.	0	0	0	0	0
40100 WATER AND SEWER FUND	Project Cost	8,660,200	9,510,906	9,555,000	7,906,872	12,025,785
	Operating Bud.	370,000	996,000	654,000	270,000	270,000
40102 CONNECTION FEES - WATER	Project Cost	2,389,993	2,220,000	1,672,200	1,563,949	500,549
	Operating Bud.	0	0	0	0	0
40103 CONNECTION FEES - SEWER	Project Cost	13,894,645	6,840,000	2,504,000	2,937,169	2,529,940
	Operating Bud.	0	0	0	0	0
40104 W/S 21 M DEBT PROCEEDS	Project Cost	1,237,907	0	0	0	0
	Operating Bud.	0	0	0	0	0
40201 SOLID WASTE FUND	Project Cost	3,778,754	844,287	1,448,277	1,322,277	837,000
	Operating Bud.	0	0	0	0	0
60303 LIBRARIES - Designated	Project Cost	10,000	10,000	10,000	10,000	0
	Operating Bud.	0	0	0	0	0
Element Total *	Project Cost	120,174,189	103,676,492	66,314,183	56,274,346	74,610,663
	Operating Bud.	7,396,686	9,258,901	8,124,857	6,289,554	6,487,666